

Annexure - III

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-18 OF HESCOM										
Sl No	Category	Description	Proposed by HESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi	189.48	111.45	197.10	126.74	6.43	0.00	-1.68	
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	1023.60	674.41	1040.67	571.96	5.50	-14.52	-15.96	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	507.76	277.61	490.86	231.13	4.71	-26.77	-28.00	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	18.16	16.32	16.11	12.95	8.04	25.02	22.91	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	4.01	3.39	4.85	3.50	7.22	12.15	10.27	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	326.58	333.44	331.70	306.65	9.24	43.77	41.36	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	137.34	131.57	139.20	116.49	8.37	30.15	27.96	
9	LT-4(a)*	IP<=10HP	5974.38	4205.96	5974.38	3608.53	6.04	-6.07	-7.65	
10	LT-4(b)	IP>10HP	15.00	7.54	16.79	6.47	3.85	-40.11	-41.12	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.58	0.29	0.79	0.30	3.80	-40.85	-41.85	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.40	0.21	0.19	0.12	6.32	-0.80	-2.47	
13	LT-5(a)	LT Industrial	104.37	86.78	98.33	73.32	7.46	15.97	14.02	
	LT-5(b)		223.20	179.52	223.97	166.80	7.45	15.82	13.87	
14	LT-6	Water supply	299.64	172.76	280.24	138.61	4.95	-23.07	-24.37	
15	LT-6	Public lighting	149.86	109.23	141.40	88.19	6.24	-3.00	-4.63	
16	LT-7(a)	Temporary supply	26.37	28.95	25.76	25.76	10.00	55.52	52.91	
17	LT-7(b)	Permanent Supply to Adversiting & Holding	0.00	0.00	0.61	0.74	12.13	88.48	85.31	
		LT - TOTAL	9000.73	6339.44	8982.95	5478.25	6.10	-5.16	-6.75	
1	HT-1	Water supply & sewerage	213.84	138.92	224.66	120.71	5.37	-16.44	-8.31	-2.31
2	HT-2(a)	Industrial	764.17	691.61	913.15	710.74	7.78	21.05	32.82	41.52
3	HT-2(b)	Commercial	130.59	135.87	130.59	123.11	9.43	46.61	60.87	71.40
4	HT-2(c) (i)	Govt./ Aided Hospitals & Educational Institutions	69.21	55.38	43.38	31.71	7.31	13.69	24.75	32.91
5	HT-2(c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	19.38	18.87	45.21	36.26	8.02	24.73	36.87	45.82
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept. / Govt. owned Corporations	56.15	23.69	118.75	26.72	2.25	-65.01	-61.60	-59.09
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	45.03	17.26	57.93	13.80	2.38	-62.94	-59.33	-56.67
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.42	0.23	4.34	1.14	2.63	-59.30	-55.34	-52.42
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.14	0.08	0.25	0.11	0.00	-33.90	-27.47	-22.73
10	HT-4	Residential Apartments - Colonies	14.64	9.56	13.55	9.42	6.95	8.13	18.65	26.41
11	HT-5	Temporary supply	34.80	69.21	34.80	41.84	12.02	86.99	105.18	118.60
		HT - TOTAL	1348.37	1160.69	1586.61	1115.56	7.03	9.35	19.98	27.84
		Total	10349.10	7500.12	10569.56	6593.82	6.24			
		Misc. Revenue		129.50		197.34				
		Power supply to Hukeri RECS @ IF Points (Including AEQUUS SEZ)			327.02					
		Grand Total	10349.10	7629.62	10896.58	6791.16	6.43	0.00		

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.6.43/unit by BJ/KJ & Rs.6.04/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.54, HT Rs.5.86 & EHT- Rs.5.50